

SPECIAL MEETING OF COMMON COUNCIL

A special meeting of the Common Council of the City of Chippewa Falls was held on Tuesday, November 30, 2010 at 7:00 PM in the City Hall Council Chambers. Mayor Gregory Hoffman presided. The Pledge of Allegiance was recited.

CLERK CALLS THE ROLL

Aldermen present: Michael Dahlby, Brian Flynn, Jane Lardahl, Bill Hicks, George Adrian

Absent: CW King, Chuck Hull

Also present: Police Chief Wendy Stelter, Fire Chief Tom Larson, City Engineer/Public Works Director Rick Rubenzer, Finance Manager Lynne Bauer, City Clerk Rae Buckwheat, City Attorney Bob Ferg, Recreation Director Bill Faherty

SUMMARY OF PROPOSED BUDGET

Mike Dahlby introduced the presentation of the 2011 City Budget. He explained that the presentation is informational only and no action would be taken on the budget at this meeting.

Finance Manager Lynne Bauer provided a powerpoint presentation. She presented a balanced budget with proposed total 2011 expenses of \$12,067,304 and revenues of \$12,145,419. She reported that the budget presentation, including expenses and revenues, will be available on the City's website.

PUBLIC HEARINGS

Mayor Hoffman opened a public hearing at 7:20 p.m. to receive comments on the proposed 2011 City Budget.

City resident **Pat Popple** spoke about the City's contribution to the Chippewa County Economic Development Fund (CCEDC). She stated that when looking at various needs of the City, it seemed to her that it might not be a priority. She expressed concern that citizens are paying for this fund through both County and City taxes.

City resident **Rick Flynn** asked when the City would see tax revenues coming in from the Sand Plant. The Mayor stated that the Plant should be completed in 2011. A brief discussion was held about the value of the increased tax base from the Plant and the expectation that it will also generate water revenues that will increase the utility's contribution to the general fund.

There being no further requests from the public to speak, the public hearing was closed at 7:26 PM.

ADJOURNMENT

Motion by Flynn/Hicks to adjourn at 7:28 p.m. Motion carried unanimously.

Submitted by:

Rae M. Buckwheat
City Clerk